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NAAC 4<sup>th</sup>  
Cycle

*DVV Clarification*

**Baselius College**

Kottayam, Kerala – 686 001

Website: [www.baselius.ac.in](http://www.baselius.ac.in)

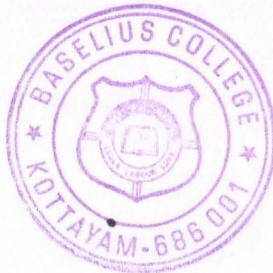
E-mail: [principal@baselius.ac.in](mailto:principal@baselius.ac.in)

**HIGHLIGHTED SECTIONS OF  
PAYEMENTS  
MADE TO AGENCIES IN  
AUDITED  
INCOME AND EXPENDITURE  
STATEMENT**

**Schedule 3 - Maintenance of Academic Facilities**  
**1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021**

Particulars	Amount
Lab Equipments	3,34,191.00
<b>Clubs &amp; Associations</b>	<b>27,279.00</b>
Website	2,92,450.00
Computer Expenses	840.00
Department activities and seminars	1,41,389.00
Affiliation & Inspection Fee	74,561.00
Campus Magazine, Journal & Annual Magazine	2,26,118.00
Expenses for classroom facilities	47,001.00
Association expenses	72,290.00
Sports Affiliation Fee	23,945.00
Various Fees to University	3,15,331.00
Course Renewal Fee	1,430.00
<b>Total</b>	<b>15,56,825.00</b>

*30/3/21*  
 Principal  
 Baselius College  
 Kottayam



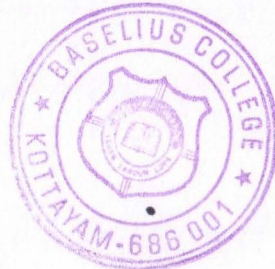
**Schedule 3 - Maintenance of Academic Facilities**  
**1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020**

Particulars	Amount
Laboratory Expenses	3,38,741.00
<b>Clubs &amp; Associations</b>	<b>49,613.00</b>
Website	2,41,750.00
Library Expenses	29,750.00
Computer Expenses	45,442.00
Sports Hostel Rent	2,91,541.00
Examination expenses	2,20,021.00
Affiliation & Inspection Fee	35,970.00
Campus Magazine, Journal & Annual Magazine	48,000.00
Matriculation	25,110.00
Sports & Games	2,12,100.00
<b>Total</b>	<b>15,38,038.00</b>



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**Schedule 3 - Maintenance of Academic Facilities**  
**1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019**

Particulars	Amount
Laboratory Expenses	3,38,187.00
<b>Clubs &amp; Associations</b>	<b>39,235.00</b>
Website	12,000.00
Computer Expenses	33,000.00
Seminar, conferences	12,330.00
Network	27,124.00
Examination expenses	2,59,318.00
Affiliation & Inspection Fee	27,000.00
Campus Magazine, Journal & Annual Magazine	72,300.00
Library Expenses	58,435.00
Matriculation fees	21,800.00
Sports Affiliation Fee	3,31,380.00
<b>Total</b>	<b>12,32,109.00</b>



  
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**Schedule 3 - Maintenance of Academic Facilities**  
**1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018**

Particulars	Amount
Laboratory Expenses	2,65,631.00
<b>Clubs &amp; Associations</b>	<b>33,940.00</b>
Seminars, Conferences	25,061.00
Website	40,236.00
Computer Expenses	1,41,624.00
Subscriptions	2,000.00
Workshops	4,340.00
Examination expenses	2,22,657.00
Affiliation & Inspection Fee	22,000.00
Campus Magazine, Journal & Annual Magazine	1,18,929.00
Library Expenses	20,620.00
Matriculation	16,950.00
Sports	1,10,410.00
<b>Total</b>	<b>10,24,398.00</b>

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**Schedule 3 - Maintenance of Academic Facilities**  
**1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017**

Particulars	Amount
Laboratory Expenses	2,89,368.00
<b>Clubs &amp; Associations</b>	<b>29,534.00</b>
Website	50,568.00
College Annual Magazine	1,28,579.00
Computer Expenses	19,115.00
Sports Hostel Rent & charges	39,767.00
Library Expenses	2,950.00
Meeting and conferences	2,58,880.00
Annual Administration fees of self financing section	50,800.00
Examination expenses	2,78,510.00
Affiliation & Inspection Fee	42,395.00
Matriculation	11,200.00
Sports activities	1,49,304.00
Association	44,350.00
<b>Toatal</b>	<b>13,95,320.00</b>

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Kottayam

